

St. Stephens Indian School 2020-21 Budget & Expenditures

2020-21 Budgeted Amount		2020-21 Actual Expenses
Salaries/Fringe Benefits	1,361,282.26	1,165,135.22
Staff Development		
Staff Incentives		
Curriculum Developmen/Training	3,000.00	
Instructional Supplies	10,000.00	
Technical Consultants	20,000.00	
Student Incentives	6,711.64	
Acceditation		
Star Reading		
Lunch Program Subsidy		200,000.00
Library Follett System		
Conference		10,032.69
NA Culture/Language		
Total	1,400,993.90	1,375,167.91

*figures not yet audited

Original Budget	1,400,993.90	
Actual 2019-20 Allocation	1,375,167.91	
Previous Year Unspent Funds	-	
Amount Actually Available	1,375,167.91	1,375,167.91

Amount Unspent 2020-21

-